## **SUMMARY FORM**

## COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Public Employer:	Passaic County N	Manchester Regional	High School	County: Passaie
Employee Organization	Manchester Edu	cation Association		Employees in Unit: 72
Base Year Contract Term:	7/1/2012	6/30/2015	New Contract Term 7/1/2015	
Type of Settlement:	☐ Mediated Sett	lement	act-Finder Recommendation	Voluntary Settlement Super Conciliat
			Column A <u>Base Year - Total Costs</u> (Last Year of Previous agreement)	Column B  New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic				
Item 1 Sala	ary		\$5,240,216	\$5,371,407
<del></del>	rement		\$99,918	\$123,542
Item 3 Lon	gevity		\$46,600	\$43,600
Item 4				
Item 5		-		
Item 6				
Item 7				
Item 8		-		
Item 9				
Item 10				
Item 11				
Item 12				
Any additional items list on separate she	eet	Additional Items	**************************************	
Section III: Totals - Sum of costs	s in each column		\$5,386,734	\$5,538,546
			(Total)	(T-(-1)
			(rour)	(Total)
Section IV: Analysis of new success	or agreement			( i otal)
Section IV: Analysis of new successor Total Base Year(previous agreement)			NEW AGREEMENT ANALYSIS	(Total)
Total Base Year(previous agreement)	or agreement _\$5,386,734			( i otal)
		7/1/2015		( i otal)
Total Base Year(previous agreement)	\$5,386,734	·		( i otal)
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase	\$5,386,734	7/1/2015 2.5%		(1 Otal)
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase	\$5,386,734	7/1/2015 2.5% \$131,191		( ) O(a)
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407	NEW AGREEMENT ANALYSIS	(1 Otal)
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase  Total base salary (successor agreement)  ection V: Impact of Settleme	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407 Increase over term of agree	NEW AGREEMENT ANALYSIS	(Total)
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase  Total base salary (successor agreement)  ection V: Impact of Settleme  Percentage Impact (average per year over	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407	NEW AGREEMENT ANALYSIS	( I Otal)
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase  Total base salary (successor agreement)  ection V: Impact of Settleme  Percentage Impact (average per year over term	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407 Increase over term of agree	NEW AGREEMENT ANALYSIS	( I Otal)
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase  Total base salary (successor agreement)  ection V: Impact of Settleme  Percentage Impact (average per year over term	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407 Increase over term of agree	NEW AGREEMENT ANALYSIS	(Total)
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase  Total base salary (successor agreement)  ection V: Impact of Settleme  Percentage Impact (average per year over term  boliar Impact (average per year over term  ection VI  Health Insurance (Indicate costs associate)	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407 Increase over term of agree 2.50 \$131,191.00	NEW AGREEMENT ANALYSIS  ement	(Total)
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase  Total base salary (successor agreement)  ection V: Impact of Settleme  Percentage Impact (average per year over term  ection VI  Health Insurance (Indicate costs associated)  Cost of Health Plan	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407 Increase over term of agree 2.50 \$131,191.00	NEW AGREEMENT ANALYSIS  ement  Year 1  \$1,220,080	(Total)
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase  Total base salary (successor agreement)  ection V: Impact of Settleme  Percentage Impact (average per year over term  cost of Health Insurence (Indicate costs associate  Cost of Health Plan  Employee Contributions	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407 Increase over term of agree 2.50 \$131,191.00 Base Year \$1,160,323 \$319,920	NEW AGREEMENT ANALYSIS  ement  Year 1 \$1,220,080 \$352,872	(Total)
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase  Total base salary (successor agreement)  ection V: Impact of Settleme  Percentage Impact (average per year over term  ection VI  Health Insurance (Indicate costs associat  Cost of Health Plan  Employee Contributions	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407  Increase over term of agree 2.50 \$131,191.00   Base Year \$1,160,323 \$319,920 \$305,438	NEW AGREEMENT ANALYSIS  ement  Year 1  \$1,220,080	(Total)
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase  Total base salary (successor agreement)  ection V: Impact of Settleme  Percentage Impact (average per year over tern  Dollar Impact (average per year over tern  ection VI  Health Insurence (Indicate costs associate  Cost of Health Plan  Employee Contributions  Prescription  Dental	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407 Increase over term of agree 2.50 \$131,191.00 Base Year \$1,160,323 \$319,920	NEW AGREEMENT ANALYSIS  ement  Year 1 \$1,220,080 \$352,872	(Total)
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase  Total base salary (successor agreement)  ection V: Impact of Settleme  Percentage Impact (average per year over term  Dollar Impact (average per year over term  ection VI  Health Insurence (Indicate costs associate  Cost of Health Plan  Employee Contributions  Prescription  Dental	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407  Increase over term of agree 2.50 \$131,191.00   Base Year \$1,160,323 \$319,920 \$305,438	NEW AGREEMENT ANALYSIS  ement  Year 1 \$1,220,080 \$352,872 \$321,168	(Total)
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase  Total base salary (successor agreement)  ection V: Impact of Settleme  Percentage Impact (average per year over tern  bollar Impact (average per year over tern  ection VI  Health Insurance (Indicate costs associate  Cost of Health Plan  Employee Contributions  Prescription  Dental	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407  Increase over term of agree 2.50 \$131,191.00  Base Year \$1,160,323 \$319,920 \$305,438 \$79,226	NEW AGREEMENT ANALYSIS  ement  Year 1 \$1,220,080 \$352,872 \$321,168 \$79,226	
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase  Total base salary (successor agreement)  ection V: Impact of Settleme  Percentage Impact (average per year over term  ection VI  Health Insurance (Indicate costs associat  Cost of Health Plan  Employee Contributions  Prescription  Dental  Vision  The undersigned certifies tha	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407  Increase over term of agree 2.50 \$131,191.00  Base Year \$1,160,323 \$319,920 \$305,438 \$79,226	NEW AGREEMENT ANALYSIS  ement  Year 1 \$1,220,080 \$352,872 \$321,168	
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase  Total base salary (successor agreement)  ection V: Impact of Settleme  Percentage Impact (average per year over term  cost of Health Insurance (Indicate costs associate  Cost of Health Plan  Employee Contributions  Prescription  Dental  Vision  The undersigned certifies thate	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407  Increase over term of agree 2.50 \$131,191.00  Base Year \$1,160,323 \$319,920 \$305,438 \$79,226	### NEW AGREEMENT ANALYSIS    Page 1	/he is subject to punisment.
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase  Total base salary (successor agreement)  ection V: Impact of Settleme  Percentage Impact (average per year over term  cost of Health Insurance (Indicate costs associate  Cost of Health Plan  Employee Contributions  Prescription  Dental  Vision  The undersigned certifies thate	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407  Increase over term of agree 2.50 \$131,191.00  Base Year \$1,160,323 \$319,920 \$305,438 \$79,226	NEW AGREEMENT ANALYSIS  ement  Year 1 \$1,220,080 \$352,872 \$321,168 \$79,226	/he is subject to punisment.
Total Base Year(previous agreement)  Effective Date (m/d/yyyy)  Percent Increase  Total cost of increase  Total base salary (successor agreement)  Section V: Impact of Settleme  Percentage Impact (average per year over term  Dollar Impact (average per year over term  ection VI  Health Insurance (Indicate costs associate  Cost of Health Plan  Employee Contributions  Prescription  Dental	\$5,386,734	7/1/2015 2.5% \$131,191 \$5,371,407  Increase over term of agree 2.50 \$131,191.00  Base Year \$1,160,323 \$319,920 \$305,438 \$79,226	### NEW AGREEMENT ANALYSIS    Page 1	